

EMASS FACILITIES FEE

As a result of the increased pressure on the use of Municipal Athletic facilities by many different organizations and severely restricted Municipal Budgets , the single most important issue EMASS continues to face is field availability and the associated costs.

Therefore, it is becoming increasingly difficult to estimate the fees that will be charged annually for the use various municipal facilities and accordingly it is becoming difficult for EMASS to accurately budget expenses for the upcoming seasons.

In, 2011 the Board of Directors established a \$25/per player Field Acquisition and Development Fee (now re-named the Facilities Fee). The Facilities Fee was and is designed to enable EMASS to be in a financial position so as to be able to meet any future financial exposure with respect to the use and operation of playing facilities.

The Facilities Fees are segregated (in an accounting sense) and are not utilized for general overhead and operating expenses. These funds are to be used solely for the purpose of securing playing fields including the payment of any usage fees which exceed the budgeted amount in any given year, temporary and/or permanent improvements to our playing fields, acquisition and development costs in the future of EMASS owned/leased fields, and any other necessary costs with insuring that EMASS has adequate and safe playing facilities.